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| Self Development Charter School | 078796000 | Maricopa |
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| FINANCES BY PROJECT | REVENUES | EXPENSES | |
|---------------------------------|----------------|----------------|----------------|
| | | Budgeted | Actual |
| GENERAL PROJECTS | 674,553 | 601,551 | 637,278 |
| FEDERAL PROJECTS | 16,369 | 1,686 | 16,369 |
| STATE PROJECTS | 0 | 0 | 0 |
| CLASS ROOM SITE PROJECT | 0 | 30,160 | 31,640 |
| Schoolwide Project Total | 690,922 | 633,397 | 685,287 |

| REVENUES RECEIVED BY SOURCE | LOCAL | INTERMED. | STATE | FEDERAL | TOTAL REV |
|------------------------------|-------|-----------|---------|---------|-----------|
| SCHOOLWIDE PROJECT | 4,621 | 6,807 | 663,125 | 16,369 | 690,922 |
| PERCENTAGE OF TOTAL REVENUES | 0.67% | 0.99% | 95.98% | 2.37% | 100.00% |

| SPECIAL EDUCATION PROGRAM EXPENSES | | |
|---|----------|----------|
| | BUDGET | ACTUAL |
| AUTISM | 0 | 0 |
| EMOTIONAL DISABILITY | 0 | 0 |
| HEARING IMPAIRMENTS | 0 | 0 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 |
| SPECIFIC LEARNING DISABILITY | 0 | 0 |
| MILD, MOD, SEV, MENTAL RETARDAT | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 |
| MULTIPLE DISABILITIES WITH SSI | 0 | 0 |
| ORTHOPEDIC IMPAIRMENT | 0 | 0 |
| SPEECH/LANGUAGE IMPAIRMENT | 0 | 0 |
| TRAUMATIC BRAIN INJURY | 0 | 0 |
| VISUAL IMPAIRMENT | 0 | 0 |
| - SUBTOTAL | 0 | 0 |
| GIFTED | 0 | 0 |
| BILINGUAL EDUCATION | 0 | 0 |
| REMEDIAL EDUCATION | 0 | 0 |
| VOCATIONAL TECH ED | 0 | 0 |
| CAREER EDUCATION | 0 | 0 |
| - TOTAL (INCL IN GENERAL PROJECT | 0 | 0 |

| GIFTED PROGRAM DUPLICATED COUNTS | | | |
|----------------------------------|---|-----------------|---|
| KDG | 0 | 9 | 0 |
| 1 | 0 | 10 | 0 |
| 2 | 0 | 11 | 0 |
| 3 | 0 | 12 | 0 |
| 4 | 0 | 9-12 | 0 |
| 5 | 0 | K-12 | 0 |
| 6 | 0 | ACTUAL EXPENSES | |
| 7 | 0 | | |
| 8 | 0 | | |
| K-8 | 0 | K-8 | 0 |
| | | 9-12 | 0 |

| MISCELLANEOUS DATA as of 6/30/01 | |
|----------------------------------|--------|
| LAND & IMPROVEMENTS | 0 |
| BUILDING & IMPROVEMENTS | 0 |
| EQUIPMENT | 35,148 |
| CONSTRUCTION IN PROGRESS | 0 |

| AVERAGE DAILY MEMBERSHIP | TOTAL ADM |
|--------------------------|----------------|
| 1999 - 2000 ELEMENTARY | 0.000 |
| 1999 - 2000 HIGH SCHOOL | 0.000 |
| 1999 - 2000 TOTAL | 0.000 |
| 2000 - 2001 ELEMENTARY | 37.410 |
| 2000 - 2001 HIGH SCHOOL | 0.000 |
| 2000 - 2001 TOTAL | 37.410 |
| 2001 - 2002 ELEMENTARY | 121.080 |
| 2001 - 2002 HIGH SCHOOL | 0.000 |
| 2001 - 2002 TOTAL | 121.080 |

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| TEACHER SALARIES | \$221,449 |
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| FALL 2001 ENROLLMENT | 160 |
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| Number of Sites: | 1 |
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